

正味財産増減計算書内訳表  
令和5年4月1日から令和6年3月31日まで  
公益財団法人大平正芳記念財団

(単位:円)

| 科目             | 公益目的事業会計            |                      |                            |            |                           |                        |  |   |            |            | 収益事業等<br>会計 | 法人会計      | 内部取引<br>等消去 | 総計         |    |
|----------------|---------------------|----------------------|----------------------------|------------|---------------------------|------------------------|--|---|------------|------------|-------------|-----------|-------------|------------|----|
|                | 環太平洋学術研究奨励事業        |                      |                            |            | 当財団の事業について普及・啓発・啓蒙を行う事業   |                        |  |   |            |            |             |           |             |            |    |
|                | 大平正芳記<br>念賞授賞事<br>業 | 環太平洋<br>学術研究<br>助成事業 | 岩手大学<br>大学院<br>奨学金<br>支給事業 | 小計         | 北京日本学<br>研究センター<br>との共同事業 | 図書制作と<br>無償配布を<br>行う事業 | 公開機関を<br>通じて故大<br>平正芳の関<br>係資料の公<br>開を行う事業 | 「大平正芳記念<br>財団の事業」パン<br>フレット及び「大平<br>正芳記念財団レ<br>ポート」発行と無<br>償配布の事業 | 小計         | 共通         |             |           |             |            | 合計 |
| I 一般正味財産増減の部   |                     |                      |                            |            |                           |                        |  |   |            |            |             |           |             |            |    |
| 1. 経常増減の部      |                     |                      |                            |            |                           |                        |  |   |            |            |             |           |             |            |    |
| (1) 経常収益       |                     |                      |                            |            |                           |                        |  |   |            |            |             |           |             |            |    |
| 1) 基本財産運用益     | 0                   | 0                    | 0                          | 0          | 0                         | 0                      | 0  | 0   | 4,422,334  | 4,422,334  | 0           | 609,572   | 0           | 5,031,906  |    |
| 基本財産受取利息       | 0                   | 0                    | 0                          | 0          | 0                         | 0                      | 0  | 0   | 428        | 428        | 0           | 183       | 0           | 611        |    |
| 基本財産受取配当金      | 0                   | 0                    | 0                          | 0          | 0                         | 0                      | 0  | 0   | 4,421,906  | 4,421,906  | 0           | 609,389   | 0           | 5,031,295  |    |
| 2) 特定資産運用益     | 0                   | 0                    | 0                          | 0          | 0                         | 0                      | 0  | 0   | 69         | 69         | 0           | 29        | 0           | 98         |    |
| 特定資産受取利息       | 0                   | 0                    | 0                          | 0          | 0                         | 0                      | 0  | 0   | 69         | 69         | 0           | 29        | 0           | 98         |    |
| 3) 受取寄付金       | 6,121,000           | 0                    | 0                          | 6,121,000  | 0                         | 0                      | 0  | 0   | 0          | 6,121,000  | 0           | 0         | 0           | 6,121,000  |    |
| 受取寄付金振替額       | 6,121,000           | 0                    | 0                          | 6,121,000  | 0                         | 0                      | 0  | 0   | 0          | 6,121,000  | 0           | 0         | 0           | 6,121,000  |    |
| 4) 雑収益         | 0                   | 0                    | 0                          | 0          | 0                         | 155,253                | 0  | 155,253   | 1,721,212  | 1,876,465  | 0           | 469,116   | 0           | 2,345,581  |    |
| 受取利息           | 0                   | 0                    | 0                          | 0          | 0                         | 0                      | 0  | 0   | 1,960      | 1,960      | 0           | 490       | 0           | 2,450      |    |
| 受取配当金          | 0                   | 0                    | 0                          | 0          | 0                         | 0                      | 0  | 0   | 1,719,252  | 1,719,252  | 0           | 429,813   | 0           | 2,149,065  |    |
| 雑収益            | 0                   | 0                    | 0                          | 0          | 0                         | 155,253                | 0  | 155,253   | 0          | 155,253    | 0           | 38,813    | 0           | 194,066    |    |
| 経常収益計          | 6,121,000           | 0                    | 0                          | 6,121,000  | 0                         | 155,253                | 0  | 155,253   | 6,143,615  | 12,419,868 | 0           | 1,078,717 | 0           | 13,498,585 |    |
| (2) 経常費用       |                     |                      |                            |            |                           |                        |  |   |            |            |             |           |             |            |    |
| 1) 事業費         |                     |                      |                            |            |                           |                        |  |   |            |            |             |           |             |            |    |
| 役員報酬           | 1,080,000           | 540,000              | 0                          | 1,620,000  | 540,000                   | 360,000                | 180,000                                    | 540,000   | 1,080,000  | 0          | 3,240,000   | 0         | 0           | 3,240,000  |    |
| 給料手当           | 1,624,317           | 812,159              | 0                          | 2,436,476  | 812,159                   | 541,439                | 270,720                                    | 812,159   | 1,624,318  | 0          | 4,872,953   | 0         | 0           | 4,872,953  |    |
| 法定福利費          | 231,122             | 115,561              | 0                          | 346,683    | 115,561                   | 77,041                 | 38,520                                     | 115,561   | 231,122    | 0          | 693,366     | 0         | 0           | 693,366    |    |
| 福利厚生費          | 868                 | 435                  | 0                          | 1,303      | 435                       | 290                    | 145  | 435   | 870        | 0          | 2,608       | 0         | 0           | 2,608      |    |
| 大平正芳記念賞賞金      | 5,000,000           | 0                    | 0                          | 5,000,000  | 0                         | 0                      | 0  | 0   | 0          | 0          | 5,000,000   | 0         | 0           | 5,000,000  |    |
| 学術研究助成費        | 0                   | 1,000,000            | 0                          | 1,000,000  | 0                         | 0                      | 0  | 0   | 0          | 0          | 1,000,000   | 0         | 0           | 1,000,000  |    |
| 岩手大学大学院奨学金     | 0                   | 0                    | 0                          | 0          | 0                         | 0                      | 0  | 0   | 0          | 0          | 0           | 0         | 0           | 0          |    |
| 北京「大平コーナー」運営費  | 0                   | 0                    | 0                          | 0          | 38,676                    | 0                      | 0  | 0   | 0          | 0          | 38,676      | 0         | 0           | 38,676     |    |
| 大平賞            | 0                   | 0                    | 0                          | 0          | 0                         | 0                      | 54,635                                     | 0   | 54,635     | 0          | 54,635      | 0         | 0           | 54,635     |    |
| 図書制作費          | 0                   | 0                    | 0                          | 0          | 0                         | 6,570,860              | 0  | 6,570,860   | 0          | 6,570,860  | 0           | 0         | 0           | 6,570,860  |    |
| 記念館運営費         | 0                   | 0                    | 0                          | 0          | 0                         | 0                      | 166,254                                    | 0   | 166,254    | 0          | 166,254     | 0         | 0           | 166,254    |    |
| レポート・パンフレット制作費 | 0                   | 0                    | 0                          | 0          | 0                         | 0                      | 0  | 1,042,800   | 1,042,800  | 0          | 1,042,800   | 0         | 0           | 1,042,800  |    |
| 贈呈式・記念パーティ費    | 1,799,588           | 94,715               | 0                          | 1,894,303  | 0                         | 0                      | 0  | 0   | 0          | 0          | 1,894,303   | 0         | 0           | 1,894,303  |    |
| 会議費            | 690,340             | 295,860              | 0                          | 986,200    | 0                         | 0                      | 0  | 0   | 0          | 0          | 986,200     | 0         | 0           | 986,200    |    |
| 図書費            | 176,223             | 0                    | 0                          | 176,223    | 0                         | 0                      | 0  | 0   | 0          | 0          | 176,223     | 0         | 0           | 176,223    |    |
| 選定委員会費         | 1,999,999           | 600,000              | 0                          | 1,999,999  | 0                         | 0                      | 0  | 0   | 0          | 0          | 1,999,999   | 0         | 0           | 1,999,999  |    |
| 旅費交通費          | 155,406             | 101,352              | 0                          | 256,758    | 128,380                   | 67,568                 | 67,568                                     | 121,622   | 256,758    | 0          | 641,896     | 0         | 0           | 641,896    |    |
| 通信運搬費          | 454,788             | 296,600              | 0                          | 751,388    | 375,693                   | 197,734                | 197,734                                    | 355,920   | 751,388    | 0          | 1,878,469   | 0         | 0           | 1,878,469  |    |
| 資料調査費          | 127,581             | 83,205               | 0                          | 210,786    | 105,393                   | 55,470                 | 55,470                                     | 99,846  | 210,786    | 0          | 526,965     | 0         | 0           | 526,965    |    |
| 賃借料            | 1,895,854           | 1,236,426            | 0                          | 3,132,280  | 1,566,141                 | 824,284                | 824,284                                    | 1,483,712   | 3,132,280  | 0          | 7,830,701   | 0         | 0           | 7,830,701  |    |
| 消耗品費           | 5,027               | 3,279                | 0                          | 8,306      | 4,152                     | 2,186                  | 2,186                                      | 3,934   | 8,306      | 0          | 20,764      | 0         | 0           | 20,764     |    |
| 保険料            | 1,731               | 1,130                | 0                          | 2,861      | 1,432                     | 753                    | 753  | 1,355   | 2,861      | 0          | 7,154       | 0         | 0           | 7,154      |    |
| 光熱水料費          | 5,542               | 3,615                | 0                          | 9,157      | 4,578                     | 2,410                  | 2,410                                      | 4,337   | 9,157      | 0          | 22,892      | 0         | 0           | 22,892     |    |
| 保守管理費          | 106,002             | 69,132               | 0                          | 175,134    | 87,568                    | 46,088                 | 46,088                                     | 82,958  | 175,134    | 0          | 437,836     | 0         | 0           | 437,836    |    |
| 雑費             | 153,143             | 99,876               | 0                          | 253,019    | 126,509                   | 66,584                 | 66,584                                     | 119,851   | 253,019    | 0          | 632,547     | 0         | 0           | 632,547    |    |
| 事業費計           | 14,907,531          | 5,353,345            | 0                          | 20,260,876 | 3,906,677                 | 8,812,707              | 1,973,351                                  | 4,784,490   | 15,570,548 | 0          | 39,738,101  | 0         | 0           | 39,738,101 |    |

(単位:円)

| 科目              | 公益目的事業会計            |                      |                            |              |                           |                        |  |   |              |             | 収益事業等<br>会計  | 法人会計 | 内部取引<br>等消去 | 総計 |              |
|-----------------|---------------------|----------------------|----------------------------|--------------|---------------------------|------------------------|--|---|--------------|-------------|--------------|------|-------------|----|--------------|
|                 | 環太平洋学術研究奨励事業        |                      |                            |              | 当財団の事業について普及・啓発・啓蒙を行う事業   |                        |  |   |              | 共通          |              |      |             |    | 合計           |
|                 | 大平正芳記<br>念賞授賞事<br>業 | 環太平洋<br>学術研究<br>助成事業 | 岩手大学<br>大学院<br>奨学金<br>支給事業 | 小計           | 北京日本学<br>研究センター<br>との共同事業 | 図書制作と<br>無償配布を<br>行う事業 | 公開機関を<br>通じて故大<br>平正芳の関<br>係資料の公<br>開を行う事業 | 「大平正芳記念<br>財団の事業」パン<br>フレット及び「大平<br>正芳記念財団レ<br>ポート」発行と無<br>償配布の事業 | 小計           |             |              |      |             |    |              |
| 2)管理費           |                     |                      |                            |              |                           |                        |  |   |              |             |              |      |             |    |              |
| 役員報酬            |                     |                      |                            |              |                           |                        |  |   |              |             |              |      | 360,000     |    | 360,000      |
| 給料手当            |                     |                      |                            |              |                           |                        |  |   |              |             |              |      | 541,439     |    | 541,439      |
| 法定福利費           |                     |                      |                            |              |                           |                        |  |   |              |             |              |      | 77,041      |    | 77,041       |
| 福利厚生費           |                     |                      |                            |              |                           |                        |  |   |              |             |              |      | 290         |    | 290          |
| 旅費交通費           |                     |                      |                            |              |                           |                        |  |   |              |             |              |      | 33,784      |    | 33,784       |
| 通信運搬費           |                     |                      |                            |              |                           |                        |  |   |              |             |              |      | 98,867      |    | 98,867       |
| 資料調査費           |                     |                      |                            |              |                           |                        |  |   |              |             |              |      | 27,735      |    | 27,735       |
| 賃借料             |                     |                      |                            |              |                           |                        |  |   |              |             |              |      | 412,142     |    | 412,142      |
| 消耗品費            |                     |                      |                            |              |                           |                        |  |   |              |             |              |      | 1,093       |    | 1,093        |
| 保険料             |                     |                      |                            |              |                           |                        |  |   |              |             |              |      | 376         |    | 376          |
| 光熱水料費           |                     |                      |                            |              |                           |                        |  |   |              |             |              |      | 1,205       |    | 1,205        |
| 保守管理費           |                     |                      |                            |              |                           |                        |  |   |              |             |              |      | 23,044      |    | 23,044       |
| 雑費              |                     |                      |                            |              |                           |                        |  |   |              |             |              |      | 33,292      |    | 33,292       |
| 管理費計            |                     |                      |                            |              |                           |                        |  |   |              |             |              | 0    | 1,610,308   | 0  | 1,610,308    |
| 経常費用計           | 14,907,531          | 5,353,345            | 0                          | 20,260,876   | 3,906,677                 | 8,812,707              | 1,973,351                                  | 4,784,490   | 15,570,548   | 0           | 39,738,101   | 0    | 1,610,308   | 0  | 41,348,409   |
| 評価損益等調整前当期経常増減額 | △ 8,786,531         | △ 5,353,345          | 0                          | △ 14,139,876 | △ 3,906,677               | △ 8,812,707            | △ 1,818,098                                | △ 4,784,490   | △ 15,415,295 | 6,143,615   | △ 27,318,233 |      | △ 531,591   |    | △ 27,849,824 |
| 投資有価証券評価損益等     |                     |                      |                            |              |                           |                        |  |   |              | 2,949,591   | 2,949,591    |      | 737,398     |    | 3,686,989    |
| 評価損益等計          |                     |                      |                            |              |                           |                        |  |   |              | 2,949,591   | 2,949,591    | 0    | 737,398     | 0  | 3,686,989    |
| 当期経常増減額         | △ 8,786,531         | △ 5,353,345          | 0                          | △ 14,139,876 | △ 3,906,677               | △ 8,812,707            | △ 1,818,098                                | △ 4,784,490   | △ 15,415,295 | 9,093,206   | △ 24,368,642 | 0    | 205,807     | 0  | △ 24,162,835 |
| 2. 経常外増減の部      |                     |                      |                            |              |                           |                        |  |   |              |             |              |      |             |    |              |
| (1) 経常外収益       |                     |                      |                            |              |                           |                        |  |   |              |             |              |      |             |    |              |
| 基本財産売却益振替額      |                     |                      |                            |              |                           |                        |  |   |              | 7,022,400   | 7,022,400    |      | 3,009,600   |    | 10,032,000   |
| 経常外収益計          | 0                   | 0                    | 0                          | 0            | 0                         | 0                      | 0  | 0   | 0            | 7,022,400   | 7,022,400    | 0    | 3,009,600   | 0  | 10,032,000   |
| (2) 経常外費用       |                     |                      |                            |              |                           |                        |  |   |              |             |              |      |             |    |              |
| 経常外費用計          | 0                   | 0                    | 0                          | 0            | 0                         | 0                      | 0  | 0   | 0            | 0           | 0            | 0    | 0           | 0  | 0            |
| 当期経常外増減額        | 0                   | 0                    | 0                          | 0            | 0                         | 0                      | 0  | 0   | 0            | 7,022,400   | 7,022,400    | 0    | 3,009,600   | 0  | 10,032,000   |
| 当期一般正味財産増減額     | △ 8,786,531         | △ 5,353,345          | 0                          | △ 14,139,876 | △ 3,906,677               | △ 8,812,707            | △ 1,818,098                                | △ 4,784,490   | △ 15,415,295 | 16,115,606  | △ 17,346,242 | 0    | 3,215,407   | 0  | △ 14,130,835 |
| 一般正味財産期首残高      | △ 9,219,859         | △ 5,726,254          | 0                          | △ 14,946,113 | △ 5,060,072               | △ 6,710,912            | △ 2,442,924                                | △ 5,616,313   | △ 14,770,149 | △ 8,122     | △ 34,784,456 |      | 119,470,646 |    | 84,686,190   |
| 一般正味財産期末残高      | △ 18,006,390        | △ 11,079,599         | 0                          | △ 29,085,989 | △ 8,966,749               | △ 15,523,619           | △ 4,261,022                                | △ 10,400,803  | △ 30,185,444 | 16,107,484  | △ 52,130,698 |      | 122,686,053 |    | 70,555,355   |
| II 指定正味財産増減の部   |                     |                      |                            |              |                           |                        |  |   |              |             |              |      |             |    |              |
| 受取寄付金           | 6,121,000           |                      |                            | 6,121,000    |                           |                        |  |   |              | 0           | 6,121,000    |      |             |    | 6,121,000    |
| 基本財産評価損益等       |                     |                      |                            |              |                           |                        |  |   |              | △ 598,639   | △ 598,639    |      | △ 256,560   |    | △ 855,199    |
| 基本財産売却益         |                     |                      |                            |              |                           |                        |  |   |              | 7,022,400   | 7,022,400    |      | 3,009,600   |    | 10,032,000   |
| 一般正味財産への振替額     | △ 6,121,000         |                      |                            | △ 6,121,000  |                           |                        |  |   |              | △ 7,022,400 | △ 13,143,400 |      | △ 3,009,600 |    | △ 16,153,000 |
| 当期指定正味財産増減額     | 0                   | 0                    | 0                          | 0            | 0                         | 0                      | 0  | 0   | 0            | △ 598,639   | △ 598,639    | 0    | △ 256,560   | 0  | △ 855,199    |
| 指定正味財産期首残高      | 446,250             | 0                    | 0                          | 446,250      | 0                         | 0                      | 0  | 0   | 0            | 545,032,401 | 545,478,651  |      | 158,732,448 |    | 704,211,099  |
| 指定正味財産期末残高      | 446,250             | 0                    | 0                          | 446,250      | 0                         | 0                      | 0  | 0   | 0            | 544,433,762 | 544,880,012  |      | 158,475,888 |    | 703,355,900  |
| III 正味財産期末残高    | △ 17,560,140        | △ 11,079,599         | 0                          | △ 28,639,739 | △ 8,966,749               | △ 15,523,619           | △ 4,261,022                                | △ 10,400,803  | △ 30,185,444 | 560,541,246 | 492,749,314  |      | 281,161,941 |    | 773,911,255  |